

**TORRANCE COUNTY**  
**RESOLUTION # 2012-10**

**WHEREAS**, the Torrance County Commission in regular session on Wednesday, March 14, 2012 did propose to authorize a budget increase in the FY 2011-12 Budget, and

**WHEREAS**, budget increases require authorization from the Department of Finance and Administration, and


**WHEREAS**, we request authorization for the following budget increase:


(See Attachment A)

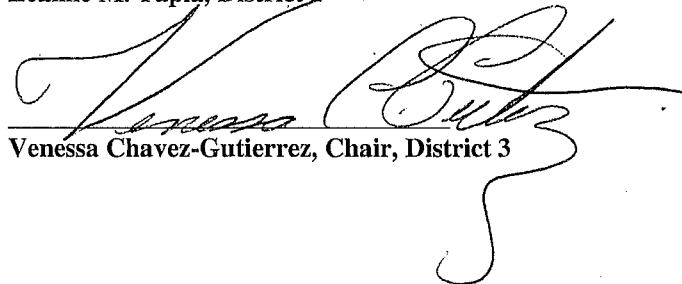
**NOW THEREFORE**, it is respectfully requested that the attached budget increase in the FY 2011-12 budget is approved by the Department of Finance and Administration.

**DONE** at Estancia, New Mexico, Torrance County this 14<sup>th</sup> day of March 2012.

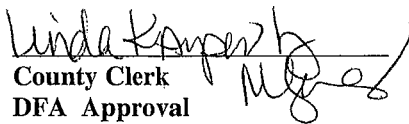
**TORRANCE COUNTY COMMISSION**

  
\_\_\_\_\_  
Lonnie R. Freyburger, District 1

  
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Leanne M. Tapia, District 2

  
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Venessa Chavez-Gutierrez, Chair, District 3



  
\_\_\_\_\_  
Linda Kasper  
County Clerk  
DFA Approval



# Torrance County

## 2012-10

### Schedule A

| Revenue     | Description                      | Amount               |
|-------------|----------------------------------|----------------------|
| 604 -- 1097 | FY11 2010-EMPG-TORRANCE-01       | \$ 4,009.00          |
| 802 -- 1350 | US Marshal JLEO Funding FY11     | \$ 3,000.00          |
| 802 -- 1351 | US Marshal JLEO Funding FY12     | \$ 7,000.00          |
| 817 -- 1770 | Drug Free Communities Grant FY12 | \$ 99,283.00         |
|             |                                  | <b>\$ 113,292.00</b> |

| Expenditures | Description                    | Amount               |
|--------------|--------------------------------|----------------------|
| 604 88 2 63  | PERA Matching                  | \$ 200.00            |
| 604 88 2 64  | FICA Matching                  | \$ 100.00            |
| 604 88 2 67  | Retiree Health Care Matching   | \$ 100.00            |
| 604 88 2 102 | Full Time Salaries             | \$ 3,509.00          |
| 604 88 2 106 | Worker's Comp Fee              | \$ 100.00            |
| 802 18 2 104 | Overtime                       | \$ 7,000.00          |
| 802 50 2 104 | Overtime                       | \$ 3,000.00          |
| 817 6 2 203  | Maintenance Contracts          | \$ 2,400.00          |
| 817 6 2 204  | Building Rent                  | \$ 8,400.00          |
| 817 6 2 205  | Mileage/Per Diem               | \$ 8,000.00          |
| 817 6 2 206  | Postage                        | \$ 150.00            |
| 817 6 2 207  | Telephone                      | \$ 1,470.00          |
| 817 6 2 219  | Office Supplies                | \$ 5,940.00          |
| 817 6 2 221  | Printing/Publishing            | \$ 750.00            |
| 817 6 2 272  | Professional Services          | \$ 66,768.00         |
| 817 6 2 309  | Administration/Management Fees | \$ 1,610.00          |
| 817 6 2 310  | Accounting                     | \$ 3,795.00          |
|              |                                | <b>\$ 113,292.00</b> |